

Simplified Budgeting & Planning for the Manufacturing Industry

Decision Inc.'s SAP™ Certified BPC Manufacturing Accelerator is a preconfigured business planning and consolidation (BPC) software and service package. It significantly simplifies the typically complex and lengthy delivery approach by using global best practices to deploy the solution quickly, predictably and affordably.

The best of SAP BPC for manufacturers in one package

Our deep knowledge of and experience in the manufacturing industry has been packaged into a SAP™ certified BPC Manufacturing Accelerator which instantly highlights the impact on the income statement of different planning scenarios.

Software SAP™ Certified



Pre-configured, modular BPC software for Manufacturers

Leading Practice Proven business value



Pre-configured world class planning content and seamless integration with ERP

Services Predefined Methodology



Accelerated implementation time at a fixed cost

Let business needs drive what to install first

With Decision Inc.'s SAP™ certified BPC Manufacturing Accelerator, you could be up and running, and delivering real value to your organisation in a matter of weeks. The modular nature of the Accelerator means that you decide which components are installed first.

Sales Planning



Use near real time sales forecasts and ERP pricing policies and procedures in your production planning and analyse the impact on the income statement instantly.

Production Planning



Manipulate your production plans using raw material constraints, production capacity and other parameters and analyse the impact on the income statement instantly.

Labour Planning



Accurately plan headcount and calculate labour costs to optimise your organisation's profitability using flexible, parameter driven planning to understand the impact of different scenarios.

Capital Expenditure Planning



Produce a full capital budget, spanning multiple years, that comprehensively deals with asset acquisitions and depreciation by cost centre or capital investment programme.

Numbers that speak for themselves



We service some of the largest organisations in Africa



Specialist
SAP Partner



Over **200** clients



Over 50% of the JSE use Decision Inc. to make better decisions, faster



Price

Sales Price / Cost of Sales Planning
Purchased Material
Prices



Sales

Sales Quantity Planning
Valuation of Sales/Cost of Sales
Profitability Reporting



Production

Rough-Cut Planning, Production
Strategies, Closing Inventory Quantity



Costing

Itemisation
Capacity Planning
Dep. Req.



Cost Centre

Primary Costs

Labour Costs (Post from Model: Labour)

| Depreciation (Capex) | Service &

Operating Supplies (Direct) | Maintenance Costs (Direct)

| Misc. Overheads (Direct) | Distributions (DM or ERP)

Secondary Costs

Activity Costs (DM) | Assessments (DM or ERP)



CAPEX

Acquisitions: Assets under
Construction, Capitalisation thereof.
Depreciation Calculation | Capital
Investment Programs | Vehicle
Purchases

Vehicle: Vehicle Purchases & Prices



Labour

Centralised and
Decentralised
Headcount Planning



Planning

Financial Results of Planning Functions

Income Statement & Limited Balance Sheet*

*Capex Closing Balances

Profit Center Level

Decision Inc. | Manufacturing Accelerator

Business Planning &
Consolidation Solution

 **DECISION INC.**

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